App F IX 4

Previous References 1946-47 (Mul.)

File No 31-46

Serial Nos 3 4

Later References
Mul 31-47 (1-2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for Septuke

SUBJECT

Budget Estimates of Hassan town Municipal Urb-ns

K-3123-24 & 3 9.46

D/c Hassan Mr
Comptroller
for
Sanction to —

ssan Town Municipality for the year 1946-4

Head and Sub Head	Provision Budget for 46-47	Budget for 45-46	Provision recommended	Remarks

Ml 31-46-3

Office of the Deputy Commissioner,
Hassan District,
Dated Hassan, the 27th July, 1946

No C Per 147/7 2/46-47
Encl: Budget

To

The Secretary to Government,
Revenue Department,
Bangalore

GEN & REV SECRETT
10711
8 AUG 1946
G BRANCH

PRIVATE SECRETARY TO THE MINISTER FOR AGRICULTURE,
AUG 15 1946
1411

Budget estimates of Hassan Town Municipality
for the year 1946-47

I have the honour to forward herewith the budget estimates of Hassan Town Municipality for the year 1946-47 together with my review thereon and to request that sanction of Government may kindly be obtained and communicated early

held with a draft Go for appl.
13/8.

Revised for 13/8/46

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District

15/8/46

ml 31-46 1041/2

AL 4. To the Dy Commr, Hassandc
The Comptroller
No L 3123-4 Dy 3-9-46
sanctions the project

B 6/9

Review on the budget estimates of Nasson Town Municipality for the year 1946-47

Main Head and Sub Head	Provision made for 46-47	Bucget for 45-46	Provision recommended	Remarks
A Municipal Rates & Taxes				
5 Tolls & Ferries	22,000	18,000	20,000	Approximate-based on the actuals for 44-45
C Revenue derived from Municipal property & powers apart from taxation				
6 Ground rent from Khandy	8,000	5,000	8,000	The Rent is being levied Provision may be retained pending sanction of Govt in this behalf
With the above modifications the total receipts will be as follows -				
A	78,800	71,800	76,800	
B	500	435	500	
C	27,940	22,804	27,940	
D	13,500	13,500	13,500	
E	900	900	900	
F	6,000	6,000	6,000	
Total	1,27,640	1,15,439	1,25,640	
Expenditure				
A General Administration				
2 Municipal Office				
Revision of Establishment	2,628		2,628	It is proposed to increase the office establishment owing to increase of work The provision may be allowed pending receipt of proposals and sanction of Government
(F) Miscellaneous				
Purchase and maintenance of Motor cars	756	6,000	6,756	The purchase of a lorry at a cost of Rs 6000/- and employment of a driver and cleaner on Rs 30/- and Rs 15/- respectively has been sanctioned by Govt Provision is made only for driver and cleaner but the lorry has not been purchased Provision of Rs 6000/- is therefore included for purchasing a lorry this year (G O No I 10107-9/m1 6-45-30 dated 30 3 46)
II Collection				
3 Rents & offices receipts				
Toll establishment	4,446	2,910	4,446	The toll is being worked amani Provision may be allowed pendn sanction of Govt in this behalf
D Public works by civil Departments				
5 Pay of gangmen	2,160	1,280	1,500	Details Re the No of gangmen, pay and period etc not furnished However provision of 1500 may be allowed
E Public Health & convenience -				
2 C Hire of carts permanent	3,840	2,880	3,840	On a/c of increased rates provision is enchanced subject to receipt of proposal and sanction provision may be allowed
Maintenance of bullocks	1,000			May be deleted
H Miscellaneous				

Miscellaneous				
1 Interest on loans	8,256	11,581	4,270	Provision made for interest incl arrears. The loan talment towards p cipal is provided er I Public Debt
5 Other items unforeseen expenditure	500	500	---	May be deleted
I Public Debt				
1 Loans			3,986	Instalment towards water supply loan provided

With the above modifications the total expenditure will be as follows :-

A	24,998	24,600	30,998
B	7,560	7,060	7,560
C	27,000	10,000	27,000
D	18,940	16,000	18,280
E	49,371	45,676	48,371
F	677	652	677
G	652	652	652
H	9,256	12,581	4,770
I.	6,000	6,000	9,986
Total	1,44,454	1,23,221	1,48,294

The abstract of the budget will be as follows:-

Opening Balance	35,743
Receipts	1,25,640-
Total	1,61,383
Expenditure	1,48,294
Closing balance	13,089

The normal receipts & expenditure will be as follows.-

Total Receipts		1,25,640	Total Expenditure		1,48,294
Deduct extraordinary items			Deduct extraordinary items		
Sale of lands	2000		1 Purchase of motor lorry	6000	
Interest investments	300		2 Temporary R I & Octroi clerk	996 396	
Sale of unserviceable articles	500		3 C Public works by P W D	27000	
Grants & Contributions	13500		4 D Public works by Municipality (Cpt.	2280	
Total		16,300	5 Malaria control	3000	
		---------	6 Law charges	500	
Normal Receipts		1,09,340	7 Public Debt	9986	
			8 Dearness allowance	11744	
			Total		61.902
			Normal Expenditure		86,392

The normal expenditure is within the normal income but the closing balance is far below the prescribed minimum It has an investment of ? 11,800/- as detailed below

S B Fixed Deposit a/c	12215-246 dated 23 4.42	5000/-
S B Fixed Deposit a/c	12216-246 dated 15 5 42	1800/-
S B Current a/c		5000/-
		11800/-

Hemanjan Rajs
Deputy Commissioner,
Hassan District.

Review on the budget estimates of Nanam Town Municipality for the year 1946-4

Main Head and Sub Head.	Provision made for 46-47	Budget for 45-46	Provision recommended.	Remarks.
A.Municipal Rates & Taxes.				
5. Tolls & Ferries.	22,000	18,000	20,000	Approximate based the actuals for 44-
C.Revenue derived from Municipal property & powers apart from taxation.				
6.Ground Rent from shandy.	8,000	5,000	8,000	The Rent is being l vied.Provision may retained pending sa ction of Govt in th behalf.
With the above modifications the total receipts will be as follows -				
A.	78,800	71,800	76,800	
B.	500	435	500	
C.	27,940	22,804	27,940	
D.	13,500	13,500	12,500	
E.	900	900	900	
F.	6,000	6,000	6,000	
Total	1,27,640	1,15,439	1,25,640	
Expenditure.				
A General Administration.				
2.Municipal Office Pevision of Establishment	2,628		2,628	It is proposed to in crease the office es tablishment owing to increase of work Th provision may be all wed pending receipt proposals and sancti on of Government.
(F) Miscellaneous Purchase and maintenance of Motor cars.	756	6,000	6,756	The purchase of a lo ry at a cost of 6000 and employment of a driver and cleaner o Rs.30/- and Rs.15/- re pectively has been sanctioned by Govt. Provision is made onl for driver and cleane but the lorry has no been purchased Provi sion of Rs 6000/- is therefore included fo purchasing a lorry this year.(G.O.No I 10107-3/m1.6-45-30 dated 30.3.46).
II Collection.				
3.Rents & offices receipts. Toll establishment.	4,446	2,910	4,446	The toll is bein worked ameni.Provision may be allowed pendi sanction of Govt. in this behalf.
D Public works by civil Departments				
5.Pay of gangmen.	2,160	1,280	1,500	Details Re the No o gangmen,pay and peri od etc not furnishe However a provision 1500 may be allowed.
E. Public Health & convenience -				
2.C.Hire of carts. permanent	3,840	2,880	3,840	On a/c of increased rates provision is enchanced Subject t receipt of proposal and sanction provis on may be allowed.
Maintenance of bullocks.	1,000			May be ~~allowed~~ delete
H.Miscellaneous.				

H.Miscellaneous.				
1.Interest on loans	8,256	11,581	4,270	Provision made only for interest in arrears. The loans instalment towards principal is provided under I. Public Debt.
5.Other items unforeseen expenditure	500	500	---	May be deleted.
I.Public Debt				
1.Loans.			3,986	Instalment towards water supply loan is provided.

With the above modifications the total expenditure will be as follows -

A.	24,998	24,600	20,998
B	7,560	7,060	7,560
C.	27,000	10,000	27,000
D.	18,940	16,000	18,280
E.	48,371	45,676	48,371
F.	677	652	677
G.	652	652	652
H	9,256	12,581	4,770
I.	6,000	6,000	8,986
Total	1,44,454	1,23,221	1,48,294

The abstract of the budget will be as follows -

Opening Balance	35,743
Receipts.	1,25,640-
Total	1,61,383.
Expenditure	1,48,294
Closing balance	13,089.

The normal receipts & Expenditure will be as follows:-

Total Receipts.			Total Expenditure.		1,48,294
		1,25,640			
Deduct extraordinary items			Deduct extraordinary items.		
Sale of lands	2000		1.Purchase of motor lorry	6000	
Int. on investments.	300		2 Temporary R.I. & Octroi clerk	396	
Sale of unserviceable articles	500		3 C.Public works by P.W.D.	27000	
Grants & Contributions	13500		4.D Public works by Municipality(Opt	2280	
Total		16,300	5 Malaria control	3000	
			6.Low charges	500	
Normal Receipts.		1,09,340	7.Public Debt	9386	
			8 Dearness allowance	11744	
			Total		61,902
			Normal Expenditure		86,392.

The normal expenditure is within the normal income but the closing balance is far below the prescribed minimum It has an investment of Rs.11,800/- as detailed below.

S B Fixed Deposit a/c	12215-245 dated 23.4.42	5000/-
C B.Fixed Deposit a/c	12216-246 dated 16.5.42	1800/-
C B.Current a/c		5000/-
		11800/-.

Deputy Commissioner,
Hassan District.
29/6

EVR.

Proceedings of the extraordinary special general meeting of the Hassan Municipal Council held on the 4th.May 1946 at 5 P.M. in the Municipal Office,Hassan.

Present. 7. Absent. 13.

x x x

6. Aprroving the Budget Estimate prepared for the year 1946-47 of the Hassan Town Municipality.

Resolution:- The Budget estimates for the year 1946-47 were read in detail and passed as follows.-

(1)Opening Balance.	Rs.35,743/-
(2) Receipts.	"1,27,640/-
(3) Expenditure	"1,44,454/-
(4) Closing Balance	18,929/-

x x

Sd.B.A.Sampath
President

Copy.

President

Explanatory note to accompany the Budget estimates of Hassan Town Municipal Council, for 1946-47.

Receipts

A.1.Octroi A sum of Rs. 26,000/- is shown as anticipated receipts for 1946-47 as against a like sum sanctioned for the year 1945-46 Further, the Municipal Council has sent up proposals with this Office No H.C 40/45-46 dated 12/1/45 seeking sanction of Government to levy Octroi duty on oils and oil seeds, Mangalore Tiles and cement after observing all the formalities required under section 62 of the Town Municipalities Act of 1933 and sanction of Government is awaited If these proposals are sanctioned, the Municipal Council can anticipate to realise an additional sum of not less than Rs. 3000/- under this head. Pending sanction of Government, the additional income is not taken into account.

A.2.Taxes on buildings & lands. - The year 1946-47 is expected to open with arrears of Rs 7272/ - The demand for 1946-47 is Rs 16,000/- under this head Hence the aggregate demand including arrears of previous years is shown as Rs 23272/. A sum of Rs 16000/- is expected to be collected during 46-47 as against a like sum sanctioned for 45-46

A.3.Taxes on vehicles and animals:- A sum of Rs 1800/- is shown as anticipated receipts under this head as against a like sum sanctioned for 1945-46 The demand including arrears under this head is Rs 1926/-

A.4.Taxes on Professions and tradds - The aggregate demand including arrears of previous years for 1946-47 will be Rs 3956/- (Rs 1956 arrears plus 2000/- (current demand) A sum of Rs 2000/ is shown as anticipated receipts as against a sum of Rs. 1000/- sanctioned for 1945-46. The increase is due to the fact that the Executive has been adopting coercive measures for the collection of arrears and the current demand

A.5. Tolls and ferries - A sum Rs 22,000/- is shown as anticipated receipts for 1946-47 as against a sum of Rs 18000/- sanctioned for 1945-46 The actuals during 44-45 were Rs 19001/- The collections under tolls are encouraging and every possible steo is being taken to prevent leakages.

A.6. Water Cess.- A sum of Rs 4000/- is expected to be colbcted under this head as against a like sum sanctioned for 1945-46.

A 7. Town Improvement Cess.- A sum of Rs 4000/- is shown as anticipated receipts as against a like sum sanctioned for 1945-46 The rate is 0-4-0 on every rupee of house and land tax. A sum of Rs 16000/- is shown as anticipated receipts under house and land tax Hence the receipts under this head are taken at Rs 4000/- ie , 1/4 of Rs 16000/-.

A.8 Conservancy Cess (including scavenging and latrine Rates)- The latrines attached to the private houses in the this town are being cleansed by private agency This has given room to loud complaints from the citizens of the town The compost Scheme has been started in this town and sufficient night soil required for the compost is not being secured as the private scavengers who have undertaken to clean them have been dumping it as they like by the side of roads, and lung spaces This has become a great nuisance in the town With a view to avoid inconveniences that the citizens are now put into and prevent the nuisance that is being caused by dumping of night soil in various places indiscreminately by the private scavengers, the Municipal Council has proposed to get the private latrines cleansed by its own agency and levy a cess of 0-8-0 to rupee one per month on each latrine to meet the additional expenditure that may be devolved on them There are about 500 private latrines in the town and the Municipal Council expects to realise more than Rs 2000/- from the levy of special sanitary cess as above Further the Municipal Council may expect to realise a like sum from the preperation of

of compost from night soil and disposal of the same The Municipal Council have already published draft Bye-laws framed by them in the town calling for objections from the inhabitants of the town On receipt of objections to the above Bye-laws, the same will be placed before the Municipal Council at their meeting to be held in June 1946 and submitted to Government soliciting sanction to the Bye-laws framed for the levy of Special Sanitary Cess Hence the receipts amounting to Rs 2000/- shown under this head may be kindly approved.

A.9.Mohatarfa,Shop.tax - The demand for the year 1946-47 including arrears of previous years is shown as Rs 2381/- Prompt steps are being taken for the recovery of arrears and current demand. Hence a sum of Rs.1000/- is shown as receipts under this head,as against Rs 700/- sanctioned for the year 1945-46.

B. Realizations under Special Acts.- 1. Pounds.- A sum of Rs 500/- is expected to be realised under this head as against Rs435/- sanctioned for 1945-46

C.Revenue derived from Municipal Property & pecrs apart from Taxatio

1 Rents on buildings and lands - A sum of Rs 3000/- has been shown as receipts under this head as against a like sum sanctioned for 1945-46.

2 Sale proceeds of lands and produse of lands - A sum of Rs 2400/- has been shown as anticipated receipts for 1946-47 under this head as against Rs.4850/- sanctioned for 1945-46

3.Sale of manure.- A sum of Rs 500/- is expected to be realized under this head as against Rs.300/- sanctioned for 1945-46 The town rubbish and sweepings were not being properly collected and heaped Close supervision is now being excersised to see that the rubbish and sweepings are dumped and heaped in the open ground far behind the Jail buildings Hence an increase of Rs 200/- is shown under this head.

6.Fees and revenue from Markets, Shandies and Slaughter

Houses.-

(a) Ground rent from shandies.- The Municipal Council brough into force the levy of ground rent on stalls opened and animals brought for sale in the weekly shandies of Hassan town from 1st June 1945 The income for 1945-46 was expected at about Rs. 5000/-. But from the actual ~~collection~~ statistics it is seen that the collections under this head amount to ~~Rs~~ more than Rs. Rs 8000/-. Hence a sum of Rs. 8000/- is shown as anticipated receipts under this head as against a sum of Rs 5000/, sanctioned for 1945-46

b) Income from Slaughter Houses:- A sum of Rs. 1500/- is shown as anticipated receipts under this head as against Rs 2000/- sanctioned for 1945-46, Owing to introduction of control over the import and export of animals and also due to the abnormal raise in the cost of animals, the number in the animals sluaghtered is gradually falling down. Hence the decrease.

C.8 Notice and Warrant fees - A sum of Rs 20/- is shown as anticipated receipts as against a like sum sanctioned for 45-46

C.9. License fees:- Brick Kilns - A sum of 200/- is shown as anticipated receipts under this head as aganist Rs 100/- sanctioned for 1945-46.

C 10. Other fees - Fees on water taps given to private houses - The demand under this head including arrears of previous years is Rs. 2000/- under this head Out of this a sum of Rs 1200/- is due from P W D being the charges due on T.B. and Deputy Commissioner's Quarters This Department is being requested repeatedly to pay the accumulated arrears but the P W. Department has not so far paid the amount But very recently a copy of the communication addressed to the Superintending Engineer soliciting his instructions in the matter has been received from the Executive Engineer. As the arrears are expected to be realized at least during next year, incease in receipts amounting to Rs 1500/- is shown as against Rs. 600/- sanctioned fo 1945-46.

C.11.Fines.- A sum of 20/- is shown as anticipated receipt as against Rs. 10/- sanctioned for 1945-46

C 12. Interests on investments.- A sum of Rs 300/- will be realised under this head as against Rs. 324/- sanctioned for 1945-46

C.15.Other items.-

c Sale of unserviceable articles - There are lot of unserviceable articles in the Municipality A sum of Rs 500/- is is shown as receipts as against Rs 200/- sanctioned for 1945-4

b)Miscellaneous - Cattle-show.- A sum of Rs 10,500/- is sh as receipts under this head as against Rs.6500/- sanctioned fo 1945-45. The receipts under this head is based with referen to the actual collections during 1945-46

D.Grants and contributions - A comprehensive drainage scheme for a portion of the town at a cost of Rs 54,375/- was sanctioned by Government in their order No L.7422-4½M1 95-35 -78 dated 15th April 1937 The scheme was ordered to be ~~execut~~ exceed in five stages, the Government and the Municipal Council bear the cost thereof in equal prportions So far, the Munmcipal Council and the Government have paid towards the execution o four stages of the scheme Three stages of the scheme have been completed and the fouth stage is under execution, but was was not completed during 1945-46 It is proposed to complete the 4th and 5th. stages during 1946-47 The cost of the 5th stage is estimated at Rs 10000/-. The Municipal Council has mad a provision of Rs. 5000/- on the expenditure side of its Budget Estimate anticipating the grant of a like sum from Town Improvement grant during 1946-47

The Government in their order No L 5045-8½M1 102-42-13 dated 15-11-43 have sanctioned a Five Year Plan for the Improvement of Hassan town, and have been giving a grant of Rs 8500/- per annum till all the works mentioned in the plan are completed A grant of Rs.8500/- was sanctioned in G O

L 10120-34/M1 69-45-5 dated 30-3-46 for 1945-46 Hence anticipating a similar grant from Town Improvement Grant for the execution of works mentioned in the Five year Plan during 1946- also a sum of Rs 8500/- is shown as receipts under this head.

E.Miscellanous - A sum of Rs 900/- is shown as receipts under this head Entertainment tax as against a like sum of sanctioned for 1945-46.

F.Public Debt.- A sum of Rs.6000/- has been taken as recei under this head as against a like sum sanctioned for 1945-46

The gross receipts as explained above are stimated at Rs. Rs 1,27,640/- as against Rs 1,15,439/- sanctioned for 1945-46. Deducting the extra -ordinary items details of which are given in statement enclosed, the normal income of the Municipality for 1946-47 is ~~shown~~ estimated at Rs.1,05840/- as against Rs.90965/- sanctioned for 1945-46. The increase of Rs 14875/- is chiefly due to the increase of income expected under the follow heads.-

Head of Account	Amount of increase.
Tolls and ferries	4000/-
Conservancy Cess.	2000/-
Tax on professions and trades.	1000/-
Cattle- Show	4000/-
Ground rent in weekly shandies	3000/-
Water tax	1000/-

The reasons for the increase have already been well explained under each head of receipts The income as anticipated in the Budget Estimate is based having due regard to the actuals of previous years and to also to the present local conditions. The Municipal Council have passed the receipts after careful consideration and it is requested that the receipts as passed by them may kindly b approved.

PRESIDENT
HASSAN TOWN MUNICIPAL COUNCIL?

Part II. EXPENDITURE.

A.1.2 Municipal Office.- Conveyance allowances.- A sum of Rs960/- has been provided for payment of conveyance ~~allowa~~ allowances to the President and Vice-President at Rs 50/- and Rs 30 per mensem each, respectively as against a like sum ~~as~~ sanctioned for 1945-46

b) Salary of establishment including the pay and allowances of the Chief Officer.- A sum of Rs. 4920/- has been provided under this head as against Rs4740/- sanctioned for 1945-46 The slight ~~sanctioned~~ increase is due to provision having been made for payment of increments to staff, etc.

Revision of Establishments - The town is gradually growing, the income has considerably increased and the correspondance has been very heavy for the past five years The present Office staf has by experience been found quite inadequate to cope with the ~~work~~ increased work The Municipal Council have at their meetir held on 29-4-1946 resolved that the entire Office Establishment be revised. Seperate reference will be sent embodying the proposals of the Municipal Council for the revision of Office establishment In accordance with the resolutions of the Municipal Council a sum of Rs. 2628/- has been provided for the revision of ~~this~~ office establishment. The provision may kindly be retained.

Audit charges - A sum of Rs 250/- has been provided as agair Rs240/- for 1945-46.

Leave allowance.- A sum of Rs 100/- has been provided as against a like sum sanctioned for previous year.

b) Travelling allowance.- A sum of Rs 200/- has been provid as against Rs100/- sanctioned for 1945-46 to meet the travellin allownace of officials and Officers ~~travelled~~ that may be transferred from and to thi Municipality.

c) Contingencies.- A sum of Rs 170/- has been provided as s

against Rs145/- sanctioned for 1945-46

d) Furniture - A sum of Rs 400/- has been provided as against Rs500/- sanctioned for 1945-46 for purchase of some more tables and chairs and almirahs

e) Stationary supplied by the Stationary Department - A sum of Rs 300/- has been provided under this head for payment to the Superintendent Government Stationary and Forms on account of the cost of several receipt books, forms and registers that will be supplied by him to this Municipality as against a like sum sanctioned for 1945-46.

f) Miscellaneous.- A sum of Rs 1566/- has been provided as against Rs.6745/- sanctioned for 1945-46 The decrease is due to the fact that a provision of Rs 6000/- for the purchase of lorry had been made during the year 1945-46.

All Collections.- A sum of Rs.12104/- has been provided under this head as against Rs.9410/- sanctioned for 1945-46 The increase is due to chiefly the following additional Establishment proposed to be entertained in the Municipality in the interests of better collections.

1 Revenue Inspector and a Peon sanctioned in G O.No.L 10596-7 ml dated 9-4-1946 (6745-140)	Rs.996/-
2. Revision of Toll establishment as has already been proposed by the Municipal Council and submitted to the Deputy Commissioner's Office in this Office No H C. 20/44-45 dated 25-2-1946	1536/-
3 Entertainment of an Octroi Mutsaddi sanctioned in Deputy Commissioner's order No HI.e731/45-46 dated 21-3 1946.	996/-
Total	3528/-

A III. Pensions and gratuities - including pensionary contributions on account of employees lent to the Municipality.

A sum of Rs 1400/- has been provided as against a like sum sanctioned for 1945-46.

B. Public safety.- A sum of Rs 7560/- has been provided as against Rs 7060/- sanctioned for 1945-46 The increase is due to an extra provision of Rs 500/- having been

made for providing some additional street lights which are essential in some important localities

C. Public works carried out by the Public works Deprtments.-

The 5th stage of the draingge scheme of this town sanctioned by Government will be taken up for excution during 1946-47. This is estimated to cost about Rs 10000/- of which a sum of Rs 5000/- is expected from Town Improvement grants, the balance being met from Municipal Funds Hence a sum of Rs 5000/- has been taken on the receipt side of the Budget as Government grant towards this work and an expenditure of Rs 10000/- is shown under this head

A further sum of Rs 17000/- has been provided under Town Improvement works as per Five year plan. Of this sum of Rs. 17000/- a sum of Rs 8500/- is taken as Government grant on the receipt side of the Budget estimate while the other sum of Rs 8500/- has been proposed to be paid out of the Municipal Funds The aggregate provision under this head is Rs 27000/-.

D Public works carried out by the Civil Department.-

A sum of Rs. 18940/- has been provided as against Rs ~~18940~~ 16000/- sanctioned for 1945-46 as detailed below -

	1945-46	1946-47
a) Original works	3000/-	5000/-
b) Repairs	10000/-	10000/-
c) Compensation	1000/-	1000/-
d) Pay of gangmen	1280/-	2160/-
e) Sub Overseer	720/-	780/-
	16000/-	18940/-

Deducting the extra ordinary items shown in (a), (c), (d), (e) the normal expenditure on repairs of roads and buildings is Rs 10000/- as aginst a like sum sanctioned for 1945-46

E 2 a. Conservancy and sanitation - A sum of, Rs 17574/- been provided as aginst Rs 16698/- sanctioned for 1945-46

increase is due to employement of 4 additional scavengers

sanctioned in G.O.No.L. 7095-7/MC 194452 dated 27-1- 1946 for compost scheme.

E 2 (c). Road watering and cleaning :- A sum of Rs 7290/ has been provided as against Rs 5230/- sanctioned for 1945-46. The increase is due to the fact that increased rates of hire for private bullocks-carts employed for removing town sweepings & rubbish and also to the fact that the Municipal Council has proposed to purchase one or two bullocks and maintain them for the removal of night soil from various parts of the town to compost pits

d) Plague, Cholera and other charges - A sum of Rs. 4000/- has been provided as against a like sum sanctioned for 1945-46. Out of this sum of Rs. 4000/-, a sum of, Rs1000/- is towards plague and cholera charges and Rs. 3000/- towards Malaria Control.

e. 3. Medical relief including vaccination.- A sum of Rs 2210/- has been provided as against a sum of Rs. 3396/- sanctioned for 1945-46 The decrease is due to the fact that no provision has been made for payment of Municipal Cotribution towards the maintanance of Maternity and Midwife in view of G O. No. MY. 4430-49/M1 101-42-6 dated 9-11-1944 exempting the District Head Quarters Municipalities from payment of such contributions.

E. 5. Maintanance of public Gardens and buildings - A sum sum of Rs. 3000/- has been provided as against a like sum sanctioned for 1945-46

E 6. Markets and slaughter houses - A sum of Rs 312/- has been provided as against a like sum sanctioned for 1945-46-

E. 7. Cattle Pounds A sum of Rs 640/- has been provided as against Rs 616/- sanctioned for 1945-46.

E. 9. Water supply.- A sum of Rs 9963/- has been provided as intimated by the Sanitary Engineer for 1946-47 as against Rs 10047/- sanctioned for 1945-46

E. 10. Fairs and Festivities.- A sum of Rs 3700/- ~~and~~ (Rs 3500/- ~~3550/-~~ for holding Cattle show and Rs. 200/- for celebrating the Birth Day festivities of His Highness the Maharaja of Mysore) has been provided as against Rs 1575/- sanctioned for 1945-46 ~~The~~ on account of abnormal raise in the cost of articles and wages enhanced provision for holdin Cattle. show has been made

E. 12. Avenues.- A provision of Rs 432/- has been made ~~sa~~ as against a like sum sanctioned for 1945-46

An aggregate sum of Rs. 49371/- has been provided under the ~~the~~ head E for 1946-47 as against Rs 45676/- sanctioned for 1945-46 Explanations for variations have been furnished under each sub head.

F. Public Instructions - A sum of Rs 677/- has been provided as against Rs 652/- sanctioned for 1945-46 The slight increase of Rs 25/- is due to the fact that the Municipal Council has resolved to pay Rs50/- towards the aid of literacy Campaign instead of Rs 25/- in the previous years.

G. Contributions and grants in aid - A sum of Rs 652/- ~~5621/-~~ has been provided as against a like sum ~~of~~ sanctioned for 1945-

H. Miscellaneous - A sum of Rs 9256/- has been provided under this head as against Rs 12581/- sanctioned for 1945-46 as c detailed below -

	1946-47	1945-46	
1. Repayment of loan with interest	8256/-	11581/-	A sum of Rs
2 Law charges	500/-	500/-	6005/- was
3 Unforeseen expenditure	500/-	500/-	included by th
Total	9256/-	12582/-	Deputy Commissioner's Office and the

same was approved by ~~Xxxxxx~~ Government This amount has been waived in G.O No L 3505-7 Mu 97-43-15 dated 19-10-1944 and hence the sanctioned provision has been omitted in the revised estimate Further a provision of Rs 2690/- has been made for 46-47 for pay ment of

interest on water supply loan as contemplated in the said G O.

I. Public Debt.- A sum of Rs 6000/- has been provided as against a like sum sanctioned for 1945-46

The opening balance for 1946-47 is taken at Rs 35743 The gross receipts and expenditure for 1946-47 are estimated at Rs 127640/- ~~Rs~~ Rs ~~145954/-~~ 144452/- respectively But the normal receipts and expenditure after deducting the extra ordinary items as shown in the enclosed financial statements are estimated at Rs 105340/-, ~~Rs 79858/-~~ Rs 78358/- as against Rs 90965/- and Rs. 69840/- respectively The closing Balance that will reamin at the close of the year 1946-47 has been estimate at Rs ~~17429~~ 18929/- In addition to the closing balance of Rs ~~17429~~ 18929/- the Municipal Council holds an investment of Rs 11800/- in the Governme Savings Bank in Hassan District Treasury Hence the aggregate amoun at the credit of the Municipal Council at the end of June 1947 will be Rs. ~~29229~~ 30729/- The minimum closing balance at 25% of the normal receipts to be maintained is Rs. 26460/- Hence the prescribe minimum balance has been maintained The Budget estimates have been prepared with due regard to actuals of previous years, the local conditions and the gradual growth of the town The normal expenditu is well within the normal income Under the circumstances the Budg estimates may kindly be recommended for sanction as approved by the Municipal Council

President
Town Municipal Council, Hassan

List of Public works proposed to be undertaken for the year -47 as per council resolution dated 29-4-46

1.	Estimate for repairing the Hosaline road from the the water tank to Dodduru Bagilu.	484/-
2	Repairing the road from Doddur Bagilu to square to Payanna's Circle	499/-
3	Repairing the Basetti Koppal road from Murarappa's shop to the Cattle-pound.	490/-
4.	Road from the Cattle-Pound to the Barnahalli Tank kodi.	420/-
5	Road from Birnahalli Tank kodi to to the gate of the District Board Orchard	455/-
6.	Repairing the Arlepet road from from the junction of Hosaline to to the Square behind park	497/-
7.	Construction of revetment to the southern side of the road near Mr. Gurulingappa's Motor shed	497/-
8	Connecting the road in front of Mr Sanjeeviah's House to the road north of Red Fern Hospital	495/-
9	Reapiring the road in front of Mr Venkatesiah's House	318/-
10	Repairing th road to the east of Anjaneya Temple behind the park	320/-
11	Repairing the Salagame road from the square behind the Maharaja Park to the Toll gate.	497/-
12.	Repairing the road from Anjaneya Temple behind Maharaja Park up the square after the junction of Salgame road	221/-
13	Reapiring the road from the Municipal Depot in Hosaline up to the house of Mr Gunde Gowda's House in Salagame Road(Northern Extension)	370/-
14	Repairing the Toddy Shop road from the junction of Hunasinakere road to Slaughter house	499/-
15	Repairing the Rice Mill road	494/-
16	" the Hunasinakere road	225/-
17	" the road behind toddy shop road	314/-
18	" Dodbasti beedi from the junction of Kattinkere road up to Halegani gara beedi	199/-
19	" the roads in Vegetable Markets	182/-
20	" the road in front of Bus Stand from Narasimharaja Circle to the Junction of th Park road	414/-
21	Co structing revetment to the sides of the Basetti koppal road near the Tank kodi	172/-
22	Repairing the Choudaswari Temple Street from the square of Hassanamba Temple to [illegible] Road	270/-
23	Repairing the Masjid Road from the junction of Choudeswari Temple road up to Darga road	199/-

8531

B F. B-F 8531/-

24	Repairing the HosaBestageri	151/-
25	" the Angadi Beedi from the square near Co-operative up to Ho line	307/-
26.	Repairing the Pension ohalla (main road).	253/-
27	" the cross road	379/-
28.	constructing a Tunnel and repairing the road in front of r S.Nagarajiah's house.	135/-
29.	Gravelling ~~the~~ and repairing the road in front of Mr.Chaluvienger's house.	284/-
30.	Repairing the street in front of Kesavadevaru Temple from the junction of the Chatram street up to Bailegar b edi.	85/-
31.	Repairing the road from the square near Devanga Stores up to the square in front of Ganesha Temple	147/-
32	Repairing Kotnagerei beedi from the junction of Devanga Street up to Durga bad	191/-
33.	Forming road and gravelling to the roads behind the Hale Toddy shop	315/-
	Total ½	10778/-

President
Town Municipal Council, Ha

Statement showing the Loans raised and remaining undischarged by the Municipal Council of Hassan on the 1st July of the year to which the Budget relates

Particulars of Loan	Purpose for which the loan was raised	Amount of loan	Discharged up-to date	Balance to be discharged
From Government	1) Water Supply Scheme	59776-13-6	15940-8-0	43836-5-6
	2) Laying out New Extensions	80,000-0-0	—	80000-0-0

President
Municipal Council
Hassan

Statement I(a) showing the financial condition of Hassan Town Municipal Council for the year 1946-47.

Serial No.	Head of account.	Items.	Income				Remarks
			As estimated for 1946-47.		As sanctioned by Government for 1945-46		
			Special	Total receipts	Special	Total receipts.	
1		Total receipts.		127640/-		115439/-	
2.		Deduct extra-ordinary items.-					
	c.2.	Sale of lands & buildings	2000/-		4650/-		
	C.12.11.	Interest on investments.	300/-		324/-		
	D.	111 Govt.grant(Town Improvement grants)towards the execution of V stage of drainage and Five Year programme works.	13500/-		13500/-		
	F.	Public Debt.	6000/-		6000/-		
	E.3.	~~Refunds~~					
		Total special	21,800/-		24474/-		
		Normal income.		105840/-		90965/-	

President
Town Municipal Council, Hassan.

Statement showing the details of Investments of the Hassan Town Municipal Council, on the 1st July of the year to which the Budget relates.

Details of investments.	Surplus Cash.	Sinking Fund.	Railway Cess.	Other items (to be specified)
1. In Mysore Bank.	------			
2 In Govt. Savings Bank,	11,800/-	-	-	-
3. In Govt of India Securities.	-	-	-	-
4. In Govt of Mysore Securities		-	-	-
5 Other investments (to be specified).		-	-	-
Total.	11,800/-	-	-	-

M Lampad

President
Town Municipal Council, Hassan.

A —Abstract estimates of revenue and expenditure for the year 1946 —1947

Items	Estimate for the ensuing year 1946 47	Revised estimate for the current year 1945 46	Sanctioned estimate for the current year 1945 46	Accounts of past year 1944 45 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946 47	Revised estimate for the current year 1945 46	Sanctioned estimate for the current year 1945 46	Accounts of past year 1944 45 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	78800	76500	71800	58474	+3700	+3300	A General Administration	24998	24163	24600	15040	- 437	+ 835
B Realization under Special Acts	500	450	435	645	+ 15	+ 50	B Public safety	7560	7025	7060	6492	- 35	+ 535
							C Public works carried out by P W D	27000	10000	10000	3337	—	+17000
C Revenue derived from Municipal property and powers apart from taxation	27940	29536	22804	9547	+6732	-1596	D Do by Civil Dept	18940	11938	16000	4017	-4062	+ 7002
							E Public health and convenience	49371	39736	45676	26408	-5940	+9635
D Grants and contributions	13500	13500	13500	—	—	-	F Public Instruction	677	677	652	416	+ 25	-
							G Contributions and grants in aid (Private)	652	652	652	626	-	-
E Miscellaneous	900	900	900	1587	—	-	H Miscellaneous	9256	6066	8595	2203	-2529	+ 3190
F Public debt	6000	6000	6000	101414	-		I Public debt	6000	33670	9986	78741	23684	- 27670
Total Receipts	127640	125886	115439	171667	+10447	+1754	Total Expenditure	144454	133927	123221	137280	+10706	+10527
Opening Balance	35743	43784	23233	9397	20551	- 8041	Closing Balance	18929	35743	15457	43784	+20292	- 16814
Grand Total	163383	169670	138672	181064	+30998	- 6287	Grand Total	163383	169670	138672	181064	+30998	- 6287

B M Lanjekar
President
& Hassan Town Municipality

B Statement showing the details of estimates of receipts for the year 1946 —1947

Items of receipts	Estimate for the ensuing year 1946 —1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944 —1945 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	26000	26000	26000	23018	
2 Taxes on buildings and lands	16000	16000	16000	10374	
3 Taxes on vehicles and animals	1800	1800	1800	1245	
4 Taxes on professions and trades	2000	1000	1300	762	
5 Tolls and ferries	22000	21000	18600	19001	
6 Water ~~tax~~ Cess	4000	4000	4000	2103	
7 ~~Lighting tax~~ Town Improvement Cess	4000	4000	4000	1513	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	1000	700	700	458	
Total 9	1000	700	700	458	
10 Other taxes (to be specified)					
Total A	78800	75500	71800	58474	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	300	350	350	295	
Sale of stray cattle	200	100	40		
Refund of feeding charges			45		
Other items	--				
Total					

2 Public conveyances—			—		
Carriage license fees					
Fees for drivers badges				350	
Other items					
Total 2	–				
3 Other items (to be specified)					
Total B	500	450	435	645	
C Revenue derived from Municipal property and powers apart from Taxation—					
1 Rents of buildings lands etc –	3000	3000	3000	3294	
2 Sale proceeds of lands and produce of lands etc —					
Sale of lands	2000	4650	4650	2145	
Sale of grass	200	200	100		
Sale of trees	100	100	100		
Amarayi					
Other items					
Total 2	2400	5050	4850 –	5439	
3 Conservancy receipts (other than taxes and rates)—					
Sale of manure night soil street refuse etc	500	300 —	300	152	
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slaughter houses—					
Ground rent from Shandy ~~Income from markets~~	8000	8000	5000	635	
Income from slaughter houses	1500	1500	2000	1796	
Total 6	9500 –	9500	7000	2431	

B Statement showing the details of estimates of receipts for the year 1946 —1947 —(*contd*)

Items of receipts	Estimate for the ensuing year 1946 —1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945 – 1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	20	20	20	2	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns	200	100	100	—	
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	200	100	100	115	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Water Cess from Private Demurrage fees House Collections		1500		600		500		547			
	Total 10		1500		600		500		547			
11	Fines		20		10		10		16			
12	Interest on investments		300		256		324		329			
13	Land revenue and cesses											
14	Revenue from sewage farms											
15	Other items—											
	Sale of fish in tanks											
	Sale of fort stones											
	Sale of unserviceable articles		500		500		200					
	Miscellaneous & Cattle Show		10000		10200		6500		522			
	Total 15		10500		10700		6700		—			
	Total C		27940		29536		22804		9547			
D	Grants and Contributions—											
1	From Government—											
	For road repairs											
	For sanitary purposes Drainage		5000		5000		5000					
	For educational purposes											
	Pulmaiya s Chattram feeding charges		8500		8500		8500					
	Five Year programme works Total 1											
2	From District Funds —											
	For road repairs											
3	From other sources											
	(a) Local Funds (General)											
	(b) Muzrai Funds											
	(c) Other sources (to be specified)—											
	Repairs of railway approach road Sringeri Mutt											
	Total 3											
	Total D		13500		13500		13500					

B Statement showing details of estimates of receipts for the year 1946—1947—(*concld*)

Items of receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits				46	
3 Refunds and recoveries				549	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years + Entertainment taxes	900	900	900	962	
Total E	900	900	900	1587	
F Public debt—					
1 Loans	—	—	—	80000	
2 Deposits	2000	2000	2000	1311	
3 Advances	2000	2000	2000	5290	
4 Other items (to be specified) Education Cess	2000	2000	2000	1085	
New extension receipts (Bangalore City) B Grants	—	—	—	13728	
Stock credits					
Total Public Debt	6000	6000	6000	101414	
TOTAL RECEIPTS	127640	125886	115439	171667	

Statement showing the details of estimates of expenditure for the year 1946 —1947

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1946 —1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944 —1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration —					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
1 C A to President and Officer Commanding Troops	960	960	960	772	
2 Municipal Office—					
(*a*) Salary of establishment	4920	4355	4740	3843	
Contribution towards the salary of Local Fund Clerks—audit charges	250	240	260	-	
Permanent Temporary	2628	-	-	-	
Leave ~~Local~~ allowance	100	100	100	-	
(*b*) Travelling allowance	200	100	100	139	
(*c*) Contingencies	170	145	145	94	
(*d*) Furniture	400	500	500	36	
(*e*) Stationery supplied by Government Stationery Depot	300	100	300	-	

C Statement showing the details of estimates of expenditure for the year 1946 —1947 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1946 —1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945 —1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars	756	6000	6000	-	
Purchase of books and journals					
Book binding charges					
Postage charges	10	15	10		
Telegram charges	20	15	10		
Printing charges	350	300	300		
Advertisement charges	30	30	20		
Clothing charges	400	300	400		
Belts and badges					
Total (*f*)	1566	6660	6745	379	
Total 2	11494	13960	13790	5263	
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment	2586	2583	2580	2289	
Permanent					
Temporary	396	50	240	-	
Revision of Establishment					
Total (*a*)	2982	2633	2820	2289	
Commission					

(c) Other charges (to be specified)—					
Rewards					
Rent	-	- -			
Contingencies	36	20	36		
Miscellaneous					
Total (c)	36	20	36		
Total 1	3018	2653	2856		2289
Other taxes—pay of Assessing Officer	-	328	-		883
(a) Establishment— Mohatarfa					
Permanent	1644	1635	1644		2057
Temporary Revenue Inspector 4 peon	996	130	600 300		-
Total (a)	2640	2090	2544		2057
(b) Commission			-		
(c) Other charges (to be specified)					
Contingencies	-	- -	- -		
Painting door numbers	50	20	50		-
Bicycles badges	200	82	200		106
Total (c)	250	102	250		
Total 2	2890	2192	2794		3046
3 Rents and other receipts—Temporary Tolls					
Establishment—					
Permanent including the addl Establ	4446	3008	2910		2643
~~Temporary~~ Cost of Printing toll gate books Lighting & Contingencies	750	750	750		594
4 Refunds	1000	1000	100		43
Total II	12104	9603	9410		8615
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	11400	11100	11400		1162
Total A	24998	24663	24600		15040

B Statement showing the details of estimates of receipts for the year 1946 —1947 —(*contd*)

Items of receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945 – 1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	13110	12851	13098	11520	
Temporary Compost—Scheme	864	–	–	–	
Provision for additional establishment or revision of establishment—	3600	2088	3600	–	
Local allowance					
Total (*a*)	17574	14939	16698	11520	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	3840	1680	2880	1603	
Hire of carts temporary					
Purchase of carts	2000	2000	2000	–	
Repair of carts	50	50	50	–	
Purchase of dustbins					
Purchase of brooms tools and plant	300	300	300	–	
Miscellaneous Food Adulteration	100	100	100	–	
Maintenance of bullocks	1080	–	–	–	
Total (*c*)	7290	4130	5230	–	

l) Plague Cholera and other charges	1000	1000	1000	1184
Epidemic Diseases Hospital—				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital	1000	1000	1000	1184
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
~~Cholera charges~~ Malaria Control	3000	1500	3000	1072
Total (d)	4000	2500	4000	2256
Total 2	28864	21569	26028	15379

B Statement showing the details of estimates of receipts for the year 1946—1947

Items of receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent	-				
Temporary	-	-	-	-	
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment	-	-	-	-	
(b) Other charges—					
Petrol lighting charges	-	-	-		
Purchase of oil wick etc	-				
(c) Lighting by contract					
(d) Electric lighting charges	7500	7000	7000	6482	
Total 2	7500	7000	7000	6482	
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting monkeys					
Destruction of snakes	50	15	50	10	
Destruction of dogs and bitches	10	10	10	-	
Total 3	60	25	60	10	
4 Miscellaneous	-				
Total B	7560	7025	7060	6492	

C Public Works carried out by Public Works Department—				
(1) Original works Drainage ...	10000	10000	10000	10000
(2) Repairs				
(3) Establishment				
(4) Tools and plant				
Town Improvement works	17000	-	-	-
Total C	27000	10000	10000	10000
D Public Works carried out by Civil Department—				
(1) Original works	5000	1000	3000	1151
(2) Repairs	10000	9752	10000	2061
(3) Compensation	1000	-	1000	120
(4) Tools and plant				
(5) Establishment charges-pay of gangmen	2160	1056	1280	685
Permanent				
(6) Temporary Sub Overseer	780	130	720	-
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector				
Contingencies ...				
Total (5)				
Total D	18940	11938	16000	4017
E Public Health and Convenience—				
1 Health Office—				
(a) Health Officer				
(b) Establishment—				
Permanent	-			
Temporary				
(c) Other charges				
Total 1 ...	-			

C Statement showing details of estimates of receipts for the year 1946—1947—(*contd*)

Items of receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance			~~532~~		
(ii) Establishment			552		
(iii) House rent contingencies and furniture—			—	—	
House rent				964	
Contingencies			90	32	
Furniture			15		
(iv) Dieting charges			540		
(v) Bedding and clothing charges			100		
(vi) Country medicines			60		
(vii) Travelling allowances	20 ~~20~~	20	20	20	
Drivers Dr cos, Total (*a*)	20 ~~20~~	20	1420	1016	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—	480 ~~385~~	385	408	328	
Maharani s Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour ceses and other items	150	150	100	65
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)	150	150	100	66
(iii) Travelling allowance	30	20	30	-
(iv) Midwives articles	50	50	50	19
Total (c)	860	605	588	412
(d) Contributions to Hyurvedic and Unani				
Dispensaries				
Indigenous Hospitals and Vaidyasalas—				
Establishment	-	-	-	
Rent	-			
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				
		-	-	

C Statement showing the details of estimates of expenditure for the year 1946 —1947—(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1946 —1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified) Baby Welfare Centre	300	300	300	300	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan	200	200	200	200	
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries	200	200	200		
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	480	400	456	132	
Temporary			100		
(*ii*) Other items Cost of vaccine etc	150	307 74	150	74	
Total (*h*)	630	581	706	206	
Total 3	2210	1829	3396	2134	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—									
	Park Establishment including the pay of Childrens Park peon	1968			1986		1968		1953	
	Purchase of plant seed etc	100			-		100			
	~~Cart-hire~~ Additional Staff	832			-		832		-	
	Miscellaneous	100					100		-	
	Total 5	3000			1986		3000		1953	
6	Markets and Slaughter houses—									
	Market establishment	96			96		96		300	
	Slaughterhouse establishment	216			216		216			
	Miscellaneous									
	Total 6	312			312		312		300	
7	Cattle pounds—									
	(a) Establishment	540			561		516		472	
	(b) Commission									
	(c) Feeding charges	100			50		100		59	
	Rewards to impounders									
	Total 7	640			611		616		531	
8	Public Conveyances—									
	Establishment									
	Contingencies									
	Drivers badges									
	Printing numbers of carriages									
	Total 8									

C Statement showing the details of estimates of receipts for the year 1946—1947—(*contd*)

Items of receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water ...	9971	7000	9855	5461	
Watchers or Guards—					
Permanent					
Temporary Dewgere Watchman	192	192	192		
Miscellaneous					
Total 9	9963	7192	10047	5461	
10 Fairs and Festivals—					
~~Market Shows~~ Cattle Show	3500	5480	1500	-	
Decoration charges					
Other items Birth Day of His Highness the Maharaja of Mysore	200	75	75	75	
Total 10	3700	5555	1575	75	
11 Sewage farms	432	432	432	417	
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items Radio Maintenance	250	250	250	158	
Total 13	49371	39736	45676	26408	
Total E					

F Public Instruction—					
1 Municipal School—					
(a) Establishment					
Permanent—					
school Literacy Canal	50	50	25		
school					
school Scholarships	75	75	75		
Temporary—					
school					
Total (a)	125	125	100		
(b) Other charges—					
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books maps Kindergarten apparatus etc					
Miscellaneous					
Total (b)					
Total 1	125	125	100		
2 Contributions and grants to—					
(a) Private Schools and Colleges—					
(Here enter names of schools with Aduvalli School recd monthly grants)	72	72	72	66	

C Statement showing the details of estimates of receipts for the year 1946 -1947 —(*contd*)

Items of receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds Nursery Schools	480	480	480	275	
Total 2					
3 Other charges—					
Establishment				75	
Total F	677	677	652	416	
G Contributions and Grants in aid (private)—					
1 Mahila Samaja Hasan	120	120	120	330	
2 Reading Rooms and Libraries—Coronation Institute Hasan	240	240	240	240	
3 Srinivasa Mandiram Bangalore Red Cross Leper-sy Relief Funds	50	50	50	—	
4	50	50	50	—	
5 Free Library Chikmagalur	60	60	60	—	
6 Nru bagilu Anjaneyaswamy Temple	72	72	72		
7 Other items (to be specified)— Hassanamba Temple Lighting	60	60	60	46	
Moiety of income payable to Sringeri Mutt Basaveswara Temple grant					
Total G	652	652	652	626	
H Miscellaneous—					
1 Interest on loans	8256	5566	11581	1590	
2 Actual cost of work done for private individuals	—				
3 Law charges	600	500	500	1	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—					
Money doles					
Clothing charges			———	-	
Total (b)					
(c) Chattrams—					
Establishment					
Feeding chages					
Total (c)					
(d) Others (to be specified)					-563
Total 4					
5 Other items (to be specified) unforeseen Expenditure	500	-	500		49
Expenditure of previous years adjusted in the current year					
Total H	9256	6066	12581		2203
I Public Debt—					
1 Loans 3975	-				-3955
2 Deposits	2000	2000	2000		2998
3 Advances	2000	30000	2000		67411
4 Other items (to be specified) Education Cess	2000	2000	2000		1119
New extension charges (Bangalore City)	—	—			-3228
T-J Grants Stock debits					
Total I Public Debt	6000	23670	6000		78741
TOTAL EXPENDITURE	144454 ~~149954~~	133927 ~~132627~~	123221		137280

B R Langaraj
President
Hassan Town Municipality

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax ~~Fd~~ Cess	Lighting tax T J Cess	special sanitary cess	Shop tax	~~Education~~ ~~Oil mill tax~~ Cess	Cart tax	Other t to be spe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears	—	7272	126	1956	— B —	3078	1663	—	1381	1857	—	—	
	2 New demand	26000	16000	1800	2000	22000	4000	4000	—	1000	2000	—	—	
	3 Total	26000	23272	1926	3956	22000	7078	5663	—	2381	3857	—	—	
	4 Re mission	—	—	—	—	—	—	—	—	—	—	—		
	5 Collection	26000	16000	1800	2000	22000	4000	4000		1000	2000	—	—	
	6 Closing balance of arrears	—	7272	126	1956	—	3078	1663	—	1381	1857	—	—	
II Revised estimate for the current year 1945–1946	7 Opening balance of arrears	—	7272	126	1956	—	3078	1663	—	1381	1857	—	—	
	8 New demand	26000	16000	1800	1000	22000	4000	4000	—	700	2000			
	9 Total	26000	23272	1926	2956	22000	7078	5663	—	2081	3857			
	10 Remission	—	—	—	—	—	—	—		—	—	—	—	
	11 Collection	26000	16000	1800	1000	22000	4000	4000	—	700	2000			
	12 Closing balance of area	—	7272	126	1956	—	3078	1663	—	1381	1857	—	—	

III Sanctioned estimate for the current year 1945—1946	13 Opening balance of arrears	—	7272	126	1956	—	3078	1663	—	1381	1857	—	—
	14 New demand	26000	16000	1800	1300	18000	4000	4000	—	700	2000		
	15 Total	26000	23272	1926	3256	18000	7078	5663	—	2081	3857		—
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	26000	16000	1800	1300	18000	4000	4000	—	700	2000	—	—
	18 Closing balance of arrears	—	7272	126	1956	—	3078	1663	—	1381	1857	—	—
IV Actuals for the past year 1944—1945	19 Opening balance of arrears	—	5135	126	1062	—	2158	—	—	524	1117	—	847
	20 New demand	23018	12705	1245	1656	19001	3023	3176	—	1315	1795	—	112116
	21 Total	23018	17840	1371	2718	19001	5181	3176	—	1839	2942	—	113263
	22 Remission	—	—	—		—	—			—			31
	23 Collection	23018	16568	1245	762	19001	2103	1573	—	1158	1685	—	111915
	24 Closing balance of arrears	—	7272	121	1956	—	3078	1663	—	1381	1857	—	1317

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945—1946

and that for 1946—1947

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A2 (a)	Head Clerk	1	40-2-50	H.C 1	50-2-60	
	Clerks	2	25-1-40	Cashier 1	40-2-50	
	Clerk	1	20-1-25	Accountant 1	30-1-40	
	Daffedar	1	12-½-15	Mahalaxmi Clerk 1	25-1-40	
	Orderly	1	11/-	Typist 1	On Rs 40/-	
	"	1	10/-	B.U Clerk 1	25-1-40	
	Peon	1	11/-	Despatching Clerk 1	25-1-40	
				Record Keeper	25-1-40	
				1 Jamedar	15-1-20	
				Daffedar 1	12-1-15	
				Orderlies 4	On Rs 12/-	

M. Belgaum

Prandeh

Human Term Municipality

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Enclosed						

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

Submitted during 43-44

M Lampard
Secretary
Municipal Town Hall Jodhpur

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	hate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Statement No.II(b) showing the financial condition of Hassan Town Municipality for 1946-47 (expenditure)

Head of account.	Items.	As proposed for 1946-47 Special	As proposed for 1946-47 Total expenditure.	As sanctioned by Govt for 1945-46 Special	As sanctioned by Govt for 1945-46 Total expenditure
1.	Total Expenditure.		~~145954/-~~ 144454/-		123221/-
A2. 1	Purchase of motor lorry.	756/-		6000/-	
A2. D 11	" of furniture	400/-		500/-	
C.	Original works	27000/-		10000/-	
D.	Original works. optional	5000/-		3000/-	
	Compensation.	1000/-		1000/-	
	pay of gangmen	2160/-		1280/-	
	Pay of Sub Overseer	780/-		720/-	
	Purchase of carts.	2000/-		2000/-	
	Purchase of bullocks and maintainance charges of compost shheme	1000/-		---	
H.	Interest on ~~xxxxxxxxxxx~~ loans.	2690/- 5565/-		7595/- 3986/-	
I	Public Debtitems -				
	1. ~~Xxxx~~ Deposits.	2000/-		2000/-	
	2 Advances	2000/-		2000/-	
	3 Education Cess.	2000/-		2000/-	
	4. Dearness allowances	11744/-		14300/-	
	Total special	66096/-		53381/-	
	Normal expenditure.		~~78358/-~~ 79858/-		69840/-

Action proposed to be taken to keep the normal ~~xxx~~ expenditure within the normal income or to ~~xxxxxx~~ improve the sources of the Board. Percentage of expenditure to normal receipts. percentage to of expenditure on expenditure.

M R Lawyak
President
Town Municipal Council, Hassan.

I. R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 193

Section ml.

File No 31-46

Serial No 4

Proceedings of the Government of
His Highness the Maharaja of Mysore

Date of issue 3 9 1946

Signed by

Read— Letter no C Per 147/7 2/46-47 dt— 27-7-46 from the Dy Comm, Hassan dt, forwarding for sanction the budget estimates of the Hassan Town mcly for the year 1946-47

Order no L 3123-4

The mcl has an investment of Rs 11,800 in the Govt Savings Bank

Order thereon—No

The Hassan Town mcl anticipates an income of Rs 1,27,640 during the year 1946-47

The receipts side of the budget is approved with the modification that the provision of Rs 22,000 made under Tolls & Ferries is reduced to Rs 20,000

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

based on the actuals for the year 1944-45.

The mtl cl has provided for a total expenditure of Rs 1,44,454 during the year 1946-47

The expenditure side of the budget is approved with the following modifications.—

Budget head	Proposed by the Mtl Cl	Sanctioned by Govt	Remarks.
7 Mis Purchase & maintenance of Motor cars	Rs 756	Rs 6,756	Rs 6000 being the cost of a lorry purchased has been included
D (5) Pay of Sangmen	" 2,160	" 1,500	Recommended by the Dy Comm
~~(6) Cost of Motor Transport~~ (2) @ Maintenance of bullocks	Rs 1,000	—	— Do —
Mis Interest on Loans.	" 8256	Rs 4,270.	Provision is made only towards interest instalment towards Principal is made under J Public Debt as recommended by the Dy Comm
" (5) other items unforeseen expenditure	" 300	—	
Public Debt. Loans		Rs 3,986	Instalment towards water supply loan is provided.

With the above modifications, the abstract figures of the budget would be as follows —

List of Enclosure

Opening balance	Rs 35,743
Receipts	" 1,25,640
Total	Rs 1,61383
Expenditure	Rs 1,48,294 (Copied by)
Closing balance	Rs 13,089 (Examined by)

Methods

~~Through the normal expenditure~~

WD 0523—GPB—22 500—22-3-37

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

~~Though the earned expenditure~~ is in excess of the total ~~is within the normal proportion~~, and the prescribed closing balance has not been kept up & Expenditure on optional items has to be minimised Ways & Means should be devised ~~to~~ to augment the finances of the Govt.

Up/Dr
Secy to Govt
Rly Res Deptt

To the Rly Comm, Hassan &
the Comptroller Mysore